

## Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, The Wibaux School District No. 6 Board of Trustees is authorized by law to impose levies to support its budget. The Wibaux School District No. 6 Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2024, using certified taxable valuations from the current school fiscal year as provided to the district.

Fund Supported	Estimated Change in Revenues	Estimated Change in Mills	Estimated Impact, Home of \$100,000	Estimated Impact, Home of \$200,000
Transportation	\$0 Increase	0	\$0.00	\$0.00
Bus Depreciation	\$81,590 Increase	+2.33	\$3.14	\$6.28
Tuition	\$20,000 Increase	+0.57	\$0.77	\$1.54
Adult Education	\$0 Increase	0	\$0.00	\$0.00
Flexibility	\$0 Increase	0	\$0.00	\$0.00
Building Reserve	\$0 Increase	0	\$0.00	\$0.00
<b>Total</b>	<b>\$101,590 increase</b>	<b>+2.90</b>	<b>\$3.91</b>	<b>\$7.82</b>

\*impacts above are based on current certified taxable valuations from the current school fiscal year.

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. High School Roof Repair

This notice requirement is an estimate only. None of the budget changes have officially been adopted for the 2024-2025 school year. Action will not be taken on these items until the final Budgets are approved.

  
 \_\_\_\_\_  
 Kelly Dale, Board Chairperson

  
 \_\_\_\_\_  
 Prairie Mannerter, District Clerk

DATED this 12<sup>th</sup> day of March, 2024.